

# CERTIFICATE

2010

To the Clerk of Butler, State of Kansas

We, the undersigned officers of

Douglass Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

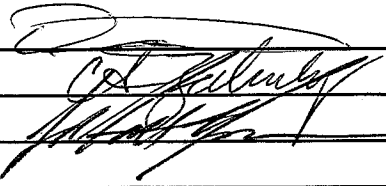
	Page No.	<u>2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	83,094
TOTAL		83,094
Budget Summary	1	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Douglass Recreation Commission

Po Box 234

Douglass, Ks 67039

Butler County

910 E. First

Douglass, Ks 67039

Provide point of Matt Henderson

POC phone number: 316-775-1328

Other County: 0

Other County: 0

Other County: 0

The Governing Body of  
Douglass Recreation Commission  
will meet on the 10th day of August , 2009 at 5 p.m. at 921 E. First, Douglass, KS  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimated 2009</b>	<b>Proposed Budget Year 2010</b>
General	47,838	53,422	83,094
<b>Totals</b>	47,838	53,422	83,094
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Matt Henderson   
Recreation Commission Secretary

Douglass Recreation Commission

2009

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2007</b>	<b>Current Year Estimated 2008</b>	<b>Proposed Budget Year 2009</b>
<b>Unencumbered Cash Balance</b>	40,322	65,648	65,425
Receipts:			
mill levy		26,302	24,000
entry fees		13,605	11,900
donations		2,551	2,000
fees	5,438	10,661	12,400
appropriation	35,669		
Jr football fees	20,281		
Jr Cheer fees	11,573		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	203	80	0
<b>Total Receipts</b>	73,164	53,199	50,300
<b>Resources Available</b>	113,486	118,847	115,725
Expenditures:			
Insurance		3,347	6,500
Volleyball Uniforms & Equipment		1,350	1,475
Basketball Uniforms& Equipment		2,060	5,000
Baseball Uniforms& Equipment		2,542	7,419
Referees & Umpires		3,776	10,000
Building Improvements		0	2,000
League Fees		392	2,500
Field Maintenance Cost		4,090	5,500
Misc. Expense		0	3,500
Football		28,000	32,000
Cheerleading		7,865	7,200
Community Service	19,517		
Jr. Football Operations	17,917		
Jr. Cheer Operations	10,404		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	47,838	53,422	83,094
<b>Unencumbered Cash Balance</b>	65,648	65,425	32,631

(Published in The Augusta Daily Gazette Friday, June 26, 2009.)

The Governing Body of

Douglass Recreation Commission

will meet on the 10th day of August, 2009 at 5 p.m. at 921 E. First, Douglass, KS  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

(1)

Detailed budget information is available at  
and will be available at this hearing.

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	47,838	53,423	83,094
Totals	47,838	53,423	83,094
Lease Purchase:			
Principal Balance @ Beg of FY			

Matt Henderson

*[Signature]*  
Recreation Commission Secretary

## PUBLICATION

) SS:

I sworn on oath, says that he is Publisher of The  
e, a newspaper published daily, except Monday,  
at Augusta, in Butler County, Kansas, and has been  
s periodical matter, and having a general circulation

in said county, and that said paper has been printed and published at  
Augusta, in Butler County, Kansas, each day except Monday, Saturday and  
Sunday during the period of more than one year prior to the first publica-  
tion of the notice, a copy of which is hereto attached, and said notice was  
published once in said newspaper, on the 30th day of

July A.D. 2009.

So help me God.

*[Signature]*

Subscribed and sworn to me before me, this \_\_\_\_\_ day of  
\_\_\_\_\_, A.D., 20\_\_\_\_.

Notary Public

*Launa E. Volkmann*

My commission expires \_\_\_\_\_ A.D., 20\_\_\_\_

Printer's Fee \_\_\_\_\_

